

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	128

Service Area Statistics

Square Miles	72
Population	98,175

Service Consumption

Annual Passenger Miles	16,425,268
Annual Unlinked Trips	1,049,572
Average Weekday Unlinked Trips	3,774
Average Saturday Unlinked Trips	1,751
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,410,932
Annual Vehicle Revenue Hours	176,727
Vehicles Operated in Maximum Service	97
Vehicles Available for Maximum Service	113
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$1,796,505

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,796,507
Local Funds	(11%)	797,445
State Funds	(28%)	2,049,692
Federal Assistance	(17%)	1,239,326
Other Funds	(20%)	1,466,789
Total Operating Funds Expended		\$7,349,759

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	519,672
Federal Assistance	(80%)	2,078,691
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,598,363

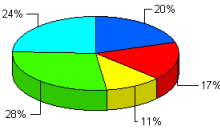
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,281
Materials and Supplies	35,081
Purchased Transportation	7,084,595
Other Operating Expenses	36,418
Total Operating Expenses	\$7,238,375
Reconciling Cash Expenditures	\$111,384

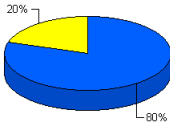
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$557,065	\$0	\$934,331	\$120,982	\$1,612,378
Demand Response	0	54	\$759,681	\$0	\$86,428	\$139,876	\$985,985
Total	0	97	\$1,316,746	\$0	\$1,020,759	\$260,858	\$2,598,363

Sources of Operating Funds Expended



Sources of Capital Funds Expended

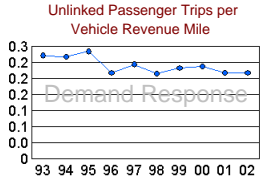
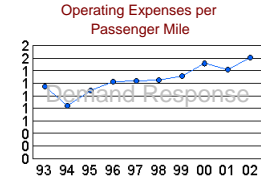
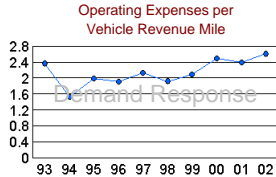
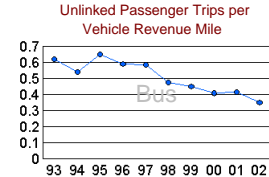
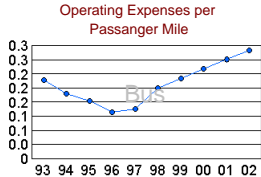
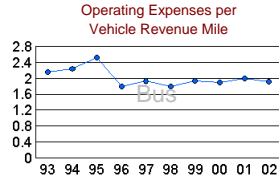


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,536,129	\$1,652,030	\$1,612,378	14,750,912	2,374,139	827,803	101,953	0.0	52	7.3	43	1.00	21%
Demand Response	\$2,702,246	\$144,475	\$985,985	1,674,356	1,036,793	221,769	74,774	N/A	61	3.1	54	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.91	\$44.49	\$0.31	\$5.48	0.35	8.12
Demand Response	\$2.61	\$36.14	\$1.61	\$12.18	0.21	2.97



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service